

State of New Jersey Local Government Services

and the state of t		·					
Year	: 201	7 Municipal User	Friendly B	udget			
MUNICIPALITY	1022 Readington Tov	wnship - County of Hunterdon				Introduced	Y
Municode			Filename:			sm	
	Websi	te: www.readingtontwp.org					
	Phone Numb		908-534-4051				1 10 1000
	Mailing Addre	ss:	509 Route 523				
Email the UFB if r	not using Outlook	Municipality	: Whitehouse Statio	State:	NJ Zip:	08889	
	Mayor	i · ,		4	1 1		<u> </u>
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
Benjamin	A.	Smith	12/31/2017	mayor@readir	ngtontwp-nj.or	g	
	Chief Adminis	strative Officer				2-5	
Vita		Mekovetz		vmek@reading	gtontwp-nj.org		
	Chief Financia	al Officer	_		<u>Principalson</u>		
Thomas		Caro		finance tc@r	eadingtontwp-	nį org	
	Municipal Cle	rk	_	<u> </u>			
Vita		Mekovetz		vmek@reading	gtontwp-nj.org		
	Registered Mu	unicipal Accountant	_				
Gany		Higgins		ghiggins@lvhcp	pa.com		
	Governing Bo	dy Members	•			<u></u>	
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Betty	Ann	Fort	12/31/2019	bfort@reading	tontwp-nj.org		
M. Elizabeth		Duffy	12/31/2018	mlizduffy@read	dingtontwp-nj.	orh	
Samuel	D.	Tropello	12/31/2017	stropello@read	lingtontwp-nj.c	org	
John	D.	Broten	12/31/2017	jbroten@readir	ngtontwp-nj.or	g	
							N 1754
					The state of the s		
				and the State of the con-			34 156

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - AI	L entities levving prop	erty taxes		Cumuent Veen 2017 Pe	nd and	
	Calendar Year		% of	Avg Residential	Current Year 2017 Bu		3 ▼
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.52	· · · · · · · · · · · · · · · · · · ·				A CONTRACT A M	Access on the company on the com-
Municipal Library	9.32	6 \$15, 09 2,199.00	0.00%	\$1,900.80	Municipal Purpose Tax	ACTUAL	\$14,445,980.0
Municipal Open Space	0.02	0 \$518,667.00	N	\$0.00	Municipal Library	E STATE STATE OF THE STATE OF T	Succession of the succession o
Fire Districts (avg. rate/total levies)	U.S.Z.	0 9318,007.00	0.00%	\$72.00	Municipal Open Space	ACTUAL	\$566,459,0
Other Special Districts (total levies)	Appendix	The second secon	0.00%	\$0.00	Fire Districts (total levies)	Andrew Samuel St. Market St. Mark	The second secon
Local School District	1.11	1 \$28,820,286.00		\$0.00	Other Special Districts (total levies)	and the second s	
Regional School District	0.700		CAL .	\$3,999.60	Local School District	ESTIMATED	\$29,396,692.0
County Purposes	0.760	30403		\$2,520.00 \$1,321.20	Regional School District	ESTIMATED	\$18,518,061.0
County Library	0.037	1 2 100 11 2005-744		\$1,321.20	County Purposes	ESTIMATED	\$9,774,988.3
County Board of Health	0,03	(BJJJ,293)	0.00%	\$0.00	County David of Harking	ESTIMATED	\$972,318.0
County Open Space	0.036	\$927,129.51		\$129.60	County Board of Health	POWER A DESIGN	
Other County Levies (total)	The second secon	7 474/,423.11	0.00%	\$0.00	County Open Space	ESTIMATED	\$945,672.6
y = tries (total)	was a second of the second of	A characteristic and a contract of the contrac	0.0076	\$0.00	Other County Levies (total)	and the state of t	Anna Amaria
Total (Calendar Year 2016 Budget)	2.799	\$72,589,053.45	100.00%	s \$10,075.32	Total ESTIMATED amount to be raised by ta:	YPS	\$74,620,171.00
					2 This 25 This 125 difficulties to be falled by the	AVO	Φ/4,020,171.00
Total Taxable Valuation as of	October 1, 2016	\$2,612,293,253.00			Payanua Antiginated Evaluding Tay Laur		24 8 480 25 6 6 7 8 12
To be used to calculate the current year tax rate)		### WILL, L. 75, L. 55, U.G.	Ë		Revenue Anticipated, Excluding Tax Levy	+1,000 +1,000	6,343,328.00
Current Year Average Residential Asse		\$360,000.00			Budget Appropriations, before Reserve for Un	collected Taxes	19,689,308.00
Tronge Residential Asse.	SSIRCIT	\$300,000.00	ī		Total Non-Municipal Tax Levy		\$60,174,191.00
	Dwin	Voor to Comment Wasse	C	***	Amount to be Raised by Taxes - Before RUT		\$73,520,171.00
	rnor	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,100,000.00
					Total Amount to be Raised by Taxes		\$74,620,171.00
r		on - Municipal Purpose					
1	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.539
1	0.528	0.553	4.73%				
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	s Tax Levy		reference the statutory exception used	,	
F	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	•	The state of the s	The control of the co
F	\$13,692,799.00	\$14,445,980.00	5.50%	\$753,181.00	Tax Collections - ACTUAL as of Prior Yea	*	
		413,110,000.00	3.3070	\$755,101.00	Total Tax Revenue, Collections CY 2016	<u> </u>	TO DOM TO A T
Co	omparison - Impac	t on Avg. Residential T	ax Payment (Muni	icinal Purnoses Onl	Total Tax Revenue, Conections C y 2016 Total Tax Levy, CY 2016		72,209,784.7
				\$ Change (+/-)	% of Taxes Collected, CY 2016		73,004,964.4
F	\$1,900.80	\$1,990.80			70 OI TAXES CONGENEU, C Y 2010	=	98.91%
L,	\$1,700.00	\$1,990.80	4.73%	\$90.00	Delinquent Teyes December 21, 2016		British A. 4 a 2000
				CI (IPP) 4	Delinquent Taxes - December 31, 2016	1	\$702,441.03
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	65.09%	\$724,398.00	\$1,112,992.00	\$1,837,390.00	\$1,756,000.00	and an extension and the second	\$81,390.00	· · · · · · · · · · · · · · · · · · ·	**************************************	The state of the s		S
08	Local Revenue	-4,35%	(\$98,508.00)	\$2,262,663.00	\$2,164,155.00	\$516,655.00	\$100,000.00	\$1,547,500.00	*	A& 141 (1924 (1) (1) (1)		April 1971 Control of the Control of	A .
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,425,673.00	\$1,425,673.00	\$1,425,673.00				20 20 20 20 20 20 20 20 20 20 20 20 20 2		25 2 2	Pierra de la composición
- 08	Uniform Construction Code Fees	-1.93%	(\$11,237.00)	\$581,237.00	\$570,000.00	\$570,000.00		3 4		20	201		1227
2	Special Revenue Items w/ Prior Written Consent							The state of the s		Applications of a distribution of the	a consider a constitution	\$24° Jan 1	1 Section Control of the Control of
11	Shared Services Agreements	#DIV/0!	\$0.00	***	\$0.00	7.5		1983		- V		A Committee of the Comm	an Sametage
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			S Localitical Co.		* **		A CONTRACTOR OF THE PROPERTY O	
10	Public and Private Revenue	711.13%	\$569,865.10	\$80,134.90	\$650,000.00	\$650,000.00	***************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7	/ 		
08	Other Special Items	1.79%	\$12,781.53	\$712,218.47	\$725,000,00	\$725,000.00							
15	Receipts from Delinquent Taxes	-22.17%	(\$199,452.34)	\$899,452.34	\$700,000.00	\$700,000.00							N ANAMAS .
	Amount to be raised by taxation			1 444			A THIRD AND THE PROPERTY OF TH	En a la l	h .	- Committee Wilder Committee		Take the second on the second	Advantage of
07	Local Tax for Municipal Purposes	-0.02%	(\$3,381.49)	\$14,449,361.49	\$14,445,980.00	\$14,445,980,00) 22		31.0	The second secon			and the second
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		, 773		Y Ji	- 1 0 00 100 00 00 00 00 00 00 00 00 00 0		- \$ 1 //	TO SECURITY OF THE PARTY OF THE
. 54	Open Space Levy Tax	0.57%	\$2,989.00	\$521,470.00	\$524,459.00		\$524,459.00			12.74.22.22	- \$250 - 2500		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$0.00			- 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			- 10 - 11 - 11 - 11 - 11 - 11 - 11 - 11		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	*		2 - Donata China Canada China Canada China	5	2 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Control of the Contro
	Total	4.52%	\$997,454.80	\$22,045,202,20	\$23,042,657.00	\$20,789,308.00	\$624,459.00	\$1,628,890.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	Budgeted Position			OPERATING R	<u> </u>	General	Public&Private	Open Space	Sewer		The second secon	di lianguna ultur assanyan uri yar araban uku	A photo constant of state from the constants	**
FCOA	Full-Time Part-Ti	ne % Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Rudget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	14.00 7.0		\$337,159.00	\$1,733,900.00	\$2,071,059.00	\$2,071,059.00			The state of the s	1 200			et Tital all a risea. And an admir all titals as an all so, a	
21 Land-Use Administration	1,00	0.89%	\$915.00	\$103,325.00	\$104,240.00	\$104,240.00				das				Star Facilities
22 Uniform Construction Code	3.00 3.0	711	\$11,913,00	\$398,400.00	\$410,313.00	\$410,313.00		#			Carrier Concerns on the	1 11		7 440
23 Insurance		3.24%	\$89,337.00	\$2,757,800.00	\$2,847,137.00	\$2,847,137.00					, , , , , , , , , , , , , , , , , , ,			1000
25 Public Safety	25.00 5.0		\$1,629.35	\$3,681,168.65	\$3,682,798.00	\$3,682,798.00		The second secon	to the second se		The second company of the	1 - 100 - 100 100 100 100 100 100 100 10		A CHARLES
26 Public Works	18.00	15.45%	\$721,876.75	\$4,672,096.25	\$5,393,973.00	\$3,085,373.00	\$688,600.00	The state of the s	\$1,620,000.00	44.7			1 - 1.2-21.	
27 Health and Human Services	1.00 1.0		(\$5,455.00)	\$347,080.00	\$341,625.00	\$341,625.00	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		No. and and a second			15 16 11	4 4	
28 Parks and Recreation	5.00 2.0	-4.13%	(\$6,131.00)	\$148,300.00	\$142,169.00	\$141,710.00		\$459.00			, ,			
29 Education (including Library)	2.00 4.0	6.51%	\$8,950.00	\$137,500.00	\$146,450.00	\$146,450.00		CO			7.020.020.020			
30 Unclassified		0.00%	\$0.00	\$8,000,00	\$8,000.00	\$8,000,00					2		17.14	1
31 Utilities and Bulk Purchases		-12.37%	(\$59,822.00)	\$483,500.00	\$423,678.00	\$423,678.00		TORING CO.						
32 Landfill / Solid Waste Disposal		#DIV/0!	\$0.00	·	\$0.00		Compression Compre	2 . 7 . A.			y			
35 Contingency		0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	La di mantana 1		To write the same of the same					
36 Statutory Expenditures		1.21%	\$17,586.00	\$1,451,733.00	\$1,469,319.00	\$1,460,429.00	10 800000000000000000000000000000000000		\$8,890.00	4 8 5.11		14 13 31		
37 Judgements		#DIV/0!	\$0.00		\$0.00	4	: 5		7-24-23	33 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -				
42 Shared Services		#DIV/0!	\$0.00		\$0.00		A STATE OF THE STA		-0-50-053-					
43 Court and Public Defender	1.00 2.0	1.11%	\$1,600.00	\$143,600.00	\$145,200.00	\$145,200.00	int it conserves a service of							
44 Capital		-18.97%	(\$55,000.00)	\$290,000.00	\$235,000.00	\$235,000.00	7,000	- Jan garan		1 125 43672344	14504 002			70 200
45 Debt	Charles and the second	33.72%	\$966,549.00	\$2,866,404.00	\$3,832,953.00	\$3,208,953.00		\$624,000,00						77.7
46 Deferred Charges		446.64%	\$560,294.98	\$125,448.02	\$685,743.00	\$685,743.00	,_ ,					## ## (V)		20030
48 Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00				:: : : : : : : : : : : : : : : : : : :					
50 Reserve for Uncollected Taxes		-8.33%	(\$100,000.00)	\$1,200,000.00	\$1,100,000.00	\$1,100,000.00	- 00 010000 000000000000000000000000000				**************************************			
55 Surplus General Budget	NG-1 200 SON POR CO.	#DIV/0!	\$0.00	· · ·	\$0.00	Stranger and the strang		**		7			3.7	- CO.ST. 100
Total	70.00 24.00	12.12%	\$2,491,402.08	\$20,551,254.92	\$23,042,657.00	\$20,100,708.00	\$688,600.00	\$624,459,00	\$1,628,890,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non. Revenues at R.	The Courting appropri	The Year Appropriate	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		2 E	28	General Capital Fund Balance	7. 10 Sept. 200 (10 Sept.)	Potential Non-Recurring Revenue
X		-		Housing Trust Fund Balance		Potential Non-Recurring Revenue
X	1	l s	<u></u>	Sewer Utility Expansion Surplus		Potential Non-Recurring Revenue
- 3	X		* · · · · · · · · · · · · · · · · · · ·	Overexpenditure of Appropriation		Potential Non-Recurring Appropriation
	X			Defered Charge - Emergency Authorization	\$185,000.00	Potential Non-Recurring Appropriation
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		housest				and the same of th
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				Management of the Control of the Con	# 2 	
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	AN APPENDIX	1.		A Marian Company	· > -	
TOTAL CO.	5 - K ₁		3.44			FI
e <u>natura na nastangal</u> ia Tanan na Nastana		400		A CONTRACTOR OF THE PROPERTY O		
		year of the control o	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	A E STATE OF THE PROPERTY OF T		
		Howard and a starting of		3		
	5					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Pro	perties (October 1, 2016 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exemp
	# of Parcels	Assessed Value	% of Total		# of Parcels
1 Vacant Land	306	-\$26,021,500.00	1.00%	15A Public Schools	
2 Residential	5,748	\$2,058,524,200,00	78.80%	15B Other Schools	S S S S S S S S S S S S S S S S S S S
3A/3B Farm	736	\$129,916,648.00	4.97%	15C Public Property	To the second second
4A Commercial	248	\$342,292,300.00	13.10%	15D Church and Charities	on a first second of the secon
4B Industrial	¥	\$53,912,800.00	2.06%	15E Cemeteries & Graveyards	
4C Apartments	3	\$1,368,100,00	0.05%	15F Other Exempt	
5A/5B Railroad	39	\$0.00	0.00%		
6A/6B Business Personal Property	2	\$257,705.00	0.01%		
Total	7,126	\$2,612,293,253.00	100.00%	Total	2:
Average Ratio (%), Assessed to Tr	ue Value	80.79%			
Equalized Valuation, Taxable Prop	erties	\$3,233,436,381.98		Percentage of Exempt vs.	
				Non-Exempt Properties	4.42
Total # of property tax appeals	s filed in 2016	County Tay Roard	6.00	11	

Total # of property tax appeals filed in 2016	County Tax Board	 6.00
	State Tax Court	 3.00
Number of 2016 County Tax Board decisions appealed to Tax	1.00	
Number of pending property tax appeals in State Tax Court	 2.00	

	-
Amount noid out by mynicinality for toy annuals in 2016	40.00
Amount paid out by municipality for tax appeals in 2016	30.00
T J I I I I I I I I I I I I I I I I I I	

	# of Parcels	Assessed Value	% of Total
15A Public Schools	an and the support of	\$22,054,805.00	19.11%
15B Other Schools	1 0	\$0.00	0.00%
15C Public Property	163	\$56,245,135.00	48.74%
15D Church and Charities	23	\$14,186,325.00	12.29%
15E Cemeteries & Graveyards	13	\$1,588,200.00	1.38%
15F Other Exempt	52	\$21,319,900.00	18.48%

Total	259	\$115,394,365.00	100.00%

4.42%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements										
		# of	PILOT		Taxes if Billed in Full						
1		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate						
G	Commercial/Industrial Exemption	Construction of the constr	4		the second of th						
I	Dwelling Exemption	**************************************	The second secon	3							
J	Dwelling Abatement		7	The state of the s							
K	New Dwelling/Conversion Exemption		4	4 1 4							
L	New Dwelling/Conversion Abatement		Province & State of S	The second secon							
N	Multiple Dwelling Exemption		A Control of the Cont	77 7 - 188 m. Anna 197 19 - 27 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7							
О	Multiple Dwelling Abatement										
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00						

USER FRIENDLY BUDGET SECTION

Lone	Term	Tax	Exem	nting
LUNG	I CI III	144	DAVID	Demok

Project (one depoles of Fair 1 and Project (one dep	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Loug Term Tax Exemptions Prior						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
BOOK* ***PACIFICATION SAMPLINE COLUMN TOL 0.00 0.00 Tool Long Tone Exemption: Column Tol 0.00 0.0		(use drop-down	PILOT Billing	Assessed Value	In Full		(usc drop-down		Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Ra
20 Long Torm Sowgrotes: Colum Test 500 500 500 500 500 Total Long Torm Exemption: Colum Test 500 5	The second of th	-	***************************************			the contract of the contract o			15 .0051 25 .000			CALLED TO COLOR		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					and the second second second	
Col Long Term Exemptions Column Teal	And the beat and building and a second and	G NOW AN ARM	expenses services	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		The court was a very many			412 1 20013	3.0				N 146 117	G		1			1
And Long Term Ecomptions - Column Teal			range of the second						1 2 2	**************************************		4.00			- 1-4-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	response of the care of the				7
Cal Long Torm Exemptions - Column Tool 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00 50,00 50,00 Tool Long Torm Exemptions - Column Tool 50,00	TO THE PROPERTY OF THE PARTY OF	a service or a	Control Control Control		0 023 :	The state of the s	Property of the second		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		******				2 p - 7 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2.6 - c - c - d - c - c - c - c	The second second second	
Total Long Term Exemptions: Column Total 0.07		180 (40)	3	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				10.00	1 (m. * /m. m. m	7 / 100 20	 				C-102-05 CO. 20		A 1211111111111111111111111111111111111	Entropy of the Control of the Contro	- Controlled
Sad Long Term Exemptions: Column Total	4	1 100 100 100 100 100 100 100 100 100 1				The state of the s	387-976-1786(CUIL)	- 1470 (A.C A.	 	100110000000000000000000000000000000000	**************************************	301 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		 	******************************			11 / 1 / 12 / Allijar 11 / Alli	William Colored	
and Long Torm Exemptions Column Total Online	12.00	1 / 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1 10 10 months broad and	10000000	7. 14. A MA		THE PROPERTY OF THE PARTY OF TH	 	 			N & N - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			<u> </u>		Acceptance for the control of the co	10050 6000	Terrorian and the second	
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201	7.7777777777	 	**************************************		2 2 20 20 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	In in items	Markey Co.				19-46-711-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					5 T-98 (NITE-MARKETING)		-Skillering Control of the con-	I CANAMIA TAANIMI IMANI
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Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	*	5.00	40,772.00	\$33,420.00	-	subsemption on .	and the second s	\$7,352.00
Supervisory Staff (Department Heads & Managers)	13.00	2.00	2,058,575.00	\$1,404,683.00		\$147,491.00	\$475,498.00	
Police Officers (Including Superior Officers)	22.00	4.00	4,062,274.00	\$2,488,919.00	\$95,430.00	\$562,780.00	\$860,389.00	\$54,756.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	23.00		2,373,831.00	\$1,548,138,00	\$105,020.00	\$162,554.00	\$524,060.00	\$34,059.00
All Other Non-Union Employees not listed above	9.00	18.00	1,150,613.00	\$784,588.00	\$5,400.00	\$75,354.00	\$268,010.00	\$17,261.00
Totals	67.00	29.00	9,686,065.00	\$6,259,748.00	\$205,850.00	\$948,179.00	\$2,127,957.00	\$144,331.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Yea Covered Mei (Medical &	mbers	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost							
Single Coverage		18.00	\$11,862.00	\$213,516.00	14.00	\$11,873.00	\$166,222.00
Parent & Child		8.00	\$21,232.00	\$169,856.00	8.00	\$21,253.00	\$170,024.00
Employee & Spouse (or Partner)		15.00	\$23,722.00	\$355,830.00	16.00	\$23,746.00	\$379,936.00
Family		29.00	\$33,093.00	\$959,697.00	29.00	\$33,126.00	\$960,654.00
Employee Cost Sharing Contribution (enter as negative -)				(\$325,000.00)			(\$325,000.00)
Subtotal		70.00		\$1,373,899.00	67.00		\$1,351,836.00
Elected Officials - Health Benefits - Annual Cost							
Single Coverage				\$0.00	The state of the s		\$0.00
Parent & Child				\$0.00			\$0.00
Employee & Spouse (or Partner)			3	\$0.00		i i i i i i i i i i i i i i i i i i i	\$0.00
Family	Te so Adres II			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					The state of the s	170000 0.0000	Street and the Standard Standa
Subtotal		0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost							
Single Coverage	A Section of the sect	18	\$7,164.72	\$128,964.96	18	\$6,485.00	\$116,730.00
Parent & Child		1	\$23,364.56	\$23,364.56		\$21,565.00	\$21,565.00
Employee & Spouse (or Partner)		12	\$22,477.08	\$269,724.96	11	\$21,364.00	\$235,004.00
Family		8	\$41,500.44	\$332,003.52	7	\$36,437.00	\$255,059.00
Employee Cost Sharing Contribution (enter as negative -)							Marie Cara Cara Cara Cara Cara Cara Cara Car
Subtotal		39.00		\$754,058.00	37.00		\$628,358.00
GRAND TOTAL	1	09.00		\$2,127,957.00	104.00		\$1,980,194.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of									
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Police Department	630.00			X						
Police Department	5891.00	Proceedings of the Control of the Co	X							
Police Chief	720.00	Extra Section 2 and the section of t		X						
DPW	1295.75	the state of the s	X		P. C.					
DPW	1047.00			X	**************************************					
DPW Director	720.00			X	Service State of Service State Service					
Administrative Offices	. 890.00	F TOTAL CONTRACTOR CON	X	1200 20 12 1100200 1211						
Administrative Offices	3131.00			X	The state of the s					
Administrator/Clerk	720.00	\$29,747.00	St. Control programme Control	X	and a second sec					
CFO	630.00	\$20,151.00	200	Х	1					
Tax Collector	252.00	\$5,485.00		X	* * *					
Tax Assessor	0.00	\$0.00		X	" *					
ibrary Director	630.00	\$8,102.00		X	The second second second second					
lousing Director	630.00	\$12,751.00		X	· va recession					
The state of the s	The rest of the state of the st	and the state of t			E CONTRACTOR OF THE CONTRACTOR					
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Tota	ls 17186.75	\$407,096.87								
Total Funds Reserve										
Total Funds Ap	propriated in 2017	ted Absence Liability								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	Section for the second section of the section of t	The same One with the same of						
Local School Debt	\$19,410,000.00	The state of the s	\$0.00	Utility Fund - Principal	A COLOR CONTRACTOR CON	y - a - a - a - a - a - a - a - a - a -	E	and the second section of the section of the second section of the section of the second section of the second section of the second section of the second section of the section of t
Regional School Debt	\$3,387,944.96	\$3,387,944.96	\$0.00	Utility Fund - Interest	the state of the s	And the state of t		The state of the s
TATE D. I.S.				Bond Anticipation Notes - Principal	\$91,403.00)		
Utility Fund Debt	the state of the s			Bond Anticipation Notes - Interest	\$556,000.00	**************************************	January Communication of the C	
Sewer	H ()	and the second s		Bonds - Principal	\$1,615,000.00		\$1,760,000.00	\$20,348,000.0
	A CONTROL OF THE PROPERTY OF T	S. Compressional Section Compression Compr	\$0.00	11	\$1,169,950.00	\$920,486.00	\$863,686.00	\$4,790,931.00
0	B 1 November 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	. A Company of the co	\$0.00	11	\$368,842.00	\$368,797.00	\$220,609,00	\$516,138.65
0	Samuel Company of the		\$0.00	1 i	\$31,758.00		The second secon	To the state of th
0	The Assailant and Assailant assailance and Assailant assailance and Assailance assailance and Assailance assai	The state of the s	\$0.00	11	·	· · · · · · · · · · · · · · · · · · ·		
0	And the state of t	Edward (100 Crows Mr. Bolton)	\$0.00	Total	\$3,832,953.00	\$2,989,283.00	\$2,844,295.00	\$25,655,069.65
Municipal Purposes	and the second s	PhoneScotter						•
Debt Authorized	\$2,491,179.96	Was marked to the control of the con	\$2,491,179.96	Total Principal	\$2,075,245.00	\$2,068,797.00	\$1,980,609.00	\$20,864,138.65
Notes Outstanding	\$25,700,000.00	\$325,011.06	\$25,374,988.94	Total Interest	\$1,757,708.00	\$920,486.00	\$863,686.00	\$4,790,931.00
Bonds Outstanding	\$25,423,000.00	The state of the s	\$25,423,000.00	% of Total Current Year Budget	16.63%			
oans and Other Debt	\$1,474,386.65	The state of the s	\$1,474,386.65			-	-	
				Description		Debt Not Lis	ted Above	
otal (Current Year)	\$77,886,511.57	\$23,122,956.02	\$54,763,555.55	Total Guarantees - Governmental	The second control of	and the state of t		The second secon
				Total Guarantees - Other				
				Total Capital/Equipment Leases	- 5	The Control of the Co	A CONTRACTOR OF THE CONTRACTOR	
opulation (2010 census)	16,126			Total Other	A CONTRACTOR OF THE PROPERTY O	Consequence of the control of the co	man and a second	25 1 2 2 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2
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er Capita Gross Debt	\$4,829.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
er Capita Net Debt	\$3,395.98			Rating	Mining the state of the state o	AA	P. STATE BOOK STATE OF THE STAT	
				Year of Last Rating	**************************************	2014	Control of the Control of Control	
Yr. Average Property Valuation	÷	\$3,114,553,516.00						
	-			Mark "X" if Municipality has	no bond rating	and the second of the second o		
et Debt as % of 3 Year Avg Proper	ty Valuation	1.76%	ľ		S	5 50 10 20 Annual		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services To/Receiving Services From		Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Readington Twp. Bd. Of Ed.	Gasoline Purchases	· · · · · · · · · · · · · · · · · · ·	The species with the common terms of the commo	OPEN	Variable on Use
Providing	Lebanon Borough	Sewer System	Emergency Repairs	1/1/2017	12/31/2017	Time/Materials
Providing	Fire Companies/Rescue Squad	Gasoline Purchases	Grandstone Control of		OPEN	Variable on Use
	Readington Twp. Bd. Of Ed.	Security - Special Officer	and the second s		OPEN	Variable on Use
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

READINGTON-LEBANON SEWERAGE AUTHORITY

RARITAN TOWSHIP MUA